

Michigan Association of Health Underwriters
Profit & Loss
January through December 2015

	Jan - Dec 15
Ordinary Income/Expense	
Income	
Advertising - NEWSLETTER	3,250.00
Advertising - WEB PAGE	4,300.00
Bank Interest	34.45
Capitol Day Income	
2015 Capitol Day Income	7,333.10
Total Capitol Day Income	7,333.10
CE Day Income	
2015 CE Income	9,393.30
Total CE Day Income	9,393.30
Dues	65,564.39
Local Chapter Contribution	
2015 D & O Insurance Assessment	750.00
Total Local Chapter Contribution	750.00
MISC Income	250.00
Non-Dues Revenue	
WebCE revenue	71.37
Non-Dues Revenue - Other	70.00
Total Non-Dues Revenue	141.37
Total Income	91,016.61
Expense	
Accounting Fees	670.60
Association Mangement	30,000.00
Awards	257.84
Board Meeting Expense	
Board Meeting Conference Call	222.33
Face to Face Board Mtg	364.95
Total Board Meeting Expense	587.28
Business Insurance Policy	601.00
Capital Conference/Washington	1,000.00
Capitol Day Expense	
2015 Capitol Day	3,595.18
Total Capitol Day Expense	3,595.18
CE Day Expense	
2015 CE Day Expense	5,314.08
Total CE Day Expense	5,314.08
HUPAC Administrative Fund	4,000.00
Legislative Lobby Expense	30,000.00
Licensing & Fees	20.00
Member Update	1,505.50
Membership	0.00
Misc Expenses	1,427.98
National Convention	4,900.00
Office Supplies	82.86
Region 3 Conference	689.42
Total Expense	84,651.74
Net Ordinary Income	6,364.87
Net Income	6,364.87