

Michigan Association of Health Underwriters

Profit & Loss Budget Overview

January through December 2017

	Jan - Dec 17
Ordinary Income/Expense	
Income	
Advertising - NEWSLETTER	1,250.00
Advertising - WEB PAGE	1,250.00
Bank Interest	36.00
Capitol Day Income	
2017 Capitol Day Income	7,400.00
Total Capitol Day Income	7,400.00
CE Day Income	
2017 CE Income	11,000.00
Total CE Day Income	11,000.00
Dues	70,850.00
Local Chapter Contribution	
2017 D & O Insurance Assessment	1,000.00
Total Local Chapter Contribution	1,000.00
Region 3 Income	16,400.00
Total Income	109,186.00
Expense	
Association Mangement	30,000.00
Awards	130.00
Board Meeting Expense	
Board Meeting Conference Call	300.00
Face to Face Board Mtg	300.00
Total Board Meeting Expense	600.00
Business Insurance Policy	650.00
Capital Conference/Washington	9,000.00
Capitol Day Expense	
2017 Capitol Day	5,000.00
Total Capitol Day Expense	5,000.00
CE Day Expense	
2017 CE Day Expense	7,650.00
Total CE Day Expense	7,650.00
D & O Insurance	2,000.00
HUPAC Administrative Fund	2,000.00
Leadership Conference	
2017 Leadership Conference	2,000.00
Total Leadership Conference	2,000.00
Legislative Lobby Expense	30,000.00
Licensing & Fees	20.00
Member Update	156.00
Misc Expenses	390.00
NAHU Educational Foundation	500.00
National Convention	5,400.00
Office Supplies	240.00
Region 3 Expenses	12,600.00
Tax Preparation Fee	700.00
Website	150.00
Total Expense	109,186.00
Net Ordinary Income	0.00
Net Income	0.00